Bacton
Physical Education and Sports Premium Funding Plan

2024-25



AIM
Federation of Schools

Aspire | Improve | Master

Vision

All pupils leaving Bacton Primary will be physically literate and equipped with the knowledge, skills and motivation necessary for a healthy, active lifestyle and lifelong participation in physical activity and sport.

Objective

To achieve self-sustaining improvement in the quality of PE and sport in primary schools against 5 key DfE indicators:

The engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	The profile of PE and sport being raised across the school as a tool for whole school improvement	Increased confidence, knowledge and skills of all staff in teaching PE and sport	Broader experience of a range of sports and activities offered to all pupils	Increased participation in competitive sport

Funding Overview

Sports Premium funding allocation this academic year (£16,000 + £10 per pupil, based on 55 pupils)	£16,540
Sports Premium funding carried forward from previous years	£0000
Total PE and Sports Premium Budget	**£16,540**

Plan

School Objectives (DfE 5 Key Indicators)	Actions Appoint Specialist sports coaches (Premier Sport) to deliver high quality P.E and sports sessions to all year groups across the school	Planned Expenditure *Spend to date in red*	Outcomes (including Evidence and impact)
To engage all pupils in regular physical activity - kickstarting healthy, active lifestyles	Premier Sport to deliver lunch time club 1 day per week, over 39 weeks, which covers a range of sports, including activities linked to Hire Hub resources so pupils know how to use the equipment they are able to take home.	£780 £780	Lunchtime clubs are available to all pupils and have enable them to access new resources that have been purchased via the Hire Hub. This has resulted in borrowing of resources for us at home increasing as the children have become aware of what is available to them. Continued use of resources will be ensured.
	MSA to lead range of sport/physical activities during lunchtimes	£3236 £3236	Activities have include skipping, volleyball and football, as well as use of trikes and other equipment on the playground. All pupils have access to the lunchtime activities. Pupils are more confident at independently using resources now.
	Employment of qualified Sports teachers (HLTAs) to provide specialised PE. Teachers to observe sessions so they have an overview of child's physical development and upskill in relation to teaching of swimming Teaching Assistants to provide additional support to PE lessons to enable access to learning for all pupils	£4000 £4000	High quality PE lessons are taught by PE specialist (Premier Sport/NPECs trained HLTA) each week to pupils from Reception to Year 6 that has been supported by TAs. Teachers use these sessions to develop their own subject knowledge. All pupils are confident at engaging in lessons as learning is adapted to meet all levels of need. The curriculum links the skills learnt to events taking place within school/federation or Sports Partnership. Pupils have been provided with opportunities to compete in both internal and external activities, using the skills developed within their weekly PE sessions.
	To review and renew equipment for use at playtime to encourage the children to be active. Decision for purchase of equipment to be lead by school council. Development of young leaders to supervise lunchtime clubs.	£1000 Revised to £1350	The school has a wide range of new equipment that has been introduced to the pupils. They have enjoyed learning new skills and becoming more active during lunchtimes. PE lead to create an annual cycle for renewal of equipment.
To raise the profile of PE and Sport and the importance of healthy lifestyle through provision for high quality PE sessions	Health Week - Provide resources for health week which will include Healthy eating, exercise and maintaining a healthy lifestyle. To include cookery activities.	£300 £300	Annual sports day was incorporated into Health week and included a family picnic. 98% of families attended. The event included competitive races alongside team activities that focused on collaboration and communication alongside sporting skills. This model will be continued moving forward.
To increase confidence, knowledge and skills of all staff in teaching PE and sport	Class teachers and HLTA with NPECs qualification to work alongside appointed specialist PE sports coaches to develop their subject knowledge and confidence. Linked to activities provided through the North Norfolk Sports Partnership	Included in expenditure above	Pupils have worked to develop skills that can be used in events and competitions outside of school, as well as within intra house events such as sports day. Premier Education Sports Coach has supported teachers in planning events.
	Sports Safe visits	£421.36 £421.36	Annual visits have taken place and repairs carried out in line with recommendations. Forms part of annual health and safety review of equipment.

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School Objectives (DfE 5 Key Indicators)	Actions	Planned Expenditure *Spend to date in red*	Outcomes (including Evidence and impact)
To provide a broader experience of a range of sports and physical activities offered to all pupils	Renewal of North Norfolk School Partnerships membership to support access to competitive sporting events with other schools within North Norfolk This will also enable the PE subject leader and NPECsTA to attend cluster networking and training sessions to develop subject knowledge and confidence in teaching high quality PE.	£1050 £1050	All pupils have taken part in events throughout the year. Where there have been partnership athletics events, we have taken the whole of Reception, KS1 and KS2, allowing opportunities for all pupils to participate in competitive sporting events. We have also enabled all year groups to participate in sports workshops to develop skills in a range of areas including cricket and multi skills activities. Pupils to be provided with opportunities to use these skills within own school context during PE and extra curricular sessions.
	Subscription to Primary PE online Planning to ensure that all teachers have access to high quality PE plans that allow the development and progression of children's PE skills. To include CDP for staff.	£131.67 £131.67	Staff, including Premier Sport staff, have access to the planning tool to ensure there is high quality learning that takes place, and clearly shows progression.
	Provide weekly after school sports clubs (led by Premier Sport) open to all pupils in the school (Reception Spring and Summer terms) focusing on a different sport each half term to include: multi-sports, archery, dance, gymnastics, fencing and athletics)	£1755 £1755	24 pupils (38%) have accessed after school sports club provision run by Premier Sport. The activities have changed on a half termly basis, allowing for a wide offer of sports. Cycle of activities to continue in new academic year and offer alternative sports.
	Sports Taster Session to promote awareness of range of activities available including orienteering	£500 £500	We have had an orienteering session in school that all pupils took part in. This linked to curriculum learning and developed understanding of Outdoor Adventurous activities. Offer available to 100% of pupils
	Pupils to attend Sports leader training provided through Active Norfolk	£100 training £100	Year 5 pupils attended Sports Leader training run by Norfolk Schools Leadership Pathway. They will continue to develop their practise during the next academic year, leading break and lunch time activities for younger pupils.
To increase participation in competitive sport	Subject leader for P.E. for the federation to coordinate coordinate participation at sporting events to include: a range of sporting events and activities Fund transport costs to tournaments and competitions	£1912.50 minibus £1050 transport £2962.50	Transport to all sporting events has enabled pupils of all ages to attend activities within the federation and further afield. 64 pupils have been involved in these events (100% of school)
	Total Expenditure	**£16236.53 (with revision = £16586.53)**	
	Contingency		
	Carry Forward		

Swimming

% of Year 6 Children able to complete the following swimming elements by the end of Key stage 2	
Swim 25 metres competently, confidently and proficiently %	Assessed and reported on Summer 2025 - 85%
Swim using a range of strokes effectively	Assessed and reported on Summer 2025 - 85%
Perform safe self rescue in different water based situations	Assessed and reported on Summer 2025 - 85%

